◆一般会計決算の推移

（単位：千円）

	H26	H27	H28	H29	H30	R01	R02	R03	R04	R05
歳入総額 ①	21,085,083	21,266,650	20,455,170	21,432,463	21,534,909	21,696,712	27,623,320	25,167,096	24,776,434	22,346,962
歳出総額 ②	20,198,306	20,237,140	19,755,921	20,517,410	20,302,811	20,947,896	26,656,111	23,947,372	23,991,060	21,700,701
差引③ (①－②)	886,777	1,029,510	699,249	915,053	1,232,098	748,816	967,209	1,219,724	785,374	646,261
翌年度繰越財源④	161,329	61,147	368,728	237,958	213,869	95,065	70,291	124,720	91,112	17,962
実質収支⑤ (③－④)	725,448	968,363	330,521	677,095	1,018,229	653,751	896,918	1,095,004	694,262	628,299
単年度収支⑥ (⑤-前年度⑤)	▲ 267,025	242,915	▲ 637,842	346,574	341,134	▲ 364,478	243,167	198,086	▲ 400,742	▲ 65,963
財調積立金⑦	4,742	6,173	2,186	1,550	865	2,874	2,310	2,525	2,444	2,427
繰上償還額⑧	0	0	0	0	0	0	0	0	0	0
財調取崩額⑨	527,354	559,194	770,393	667,573	870,543	678,296	757,233	459,795	790,574	622,604
実質単年度収支 (⑥+⑦+⑧-⑨)	▲ 789,637	▲ 310,106	▲ 1,406,049	▲ 319,449	▲ 528,544	▲ 1,039,900	▲ 511,756	▲ 259,184	▲ 1,188,872	▲ 686,140
基礎的財政収支 (プライマリーバランス)	22,331	434,787	130,687	▲ 72,278	196,285	▲ 303,368	▲ 268,489	304,928	▲ 469,898	1,147,935
経常収支比率	87.0%	86.9%	89.1%	86.7%	86.5%	88.1%	85.5%	80.6%	85.2%	86.8%
公債費負担比率	14.5%	13.9%	14.6%	14.0%	14.0%	12.2%	12.0%	11.7%	12.2%	12.1%
財政力指数 (3箇年平均)	0.976	0.964	0.948	0.927	0.920	0.911	0.898	0.871	0.843	0.819
市債残高	17,374,905	17,015,283	16,419,604	16,284,745	15,938,808	15,658,760	15,770,678	16,086,169	15,918,696	14,397,939