

令和4年度障害者就労施設等からの物品等の調達実績集計シート

別紙2

一般分

| グループ名      | 調達先 | 物品              |        |             |       |           |         |                 |        | 役務      |         |         |       |             |       |                  |         | 合計<br>(物品+役務)       |       | うち<br>随意<br>契約   |       |             |   |     |   |         |           |         |           |         |         |
|------------|-----|-----------------|--------|-------------|-------|-----------|---------|-----------------|--------|---------|---------|---------|-------|-------------|-------|------------------|---------|---------------------|-------|------------------|-------|-------------|---|-----|---|---------|-----------|---------|-----------|---------|---------|
|            |     | ①<br>事務用品<br>書籍 |        | ②<br>食料品・飲料 |       | ③<br>小物雑貨 |         | ④<br>その他の<br>物品 |        | 物品計     |         | ①<br>印刷 |       | ②<br>クリーニング |       | ③<br>清掃・<br>施設管理 |         | ④<br>情報処理<br>テープ起こし |       | ⑤<br>飲食店等<br>の運営 |       | ⑥<br>その他の役務 |   | 役務計 |   | 件数      | 金額<br>(円) | 件数      | 金額<br>(円) |         |         |
|            |     | 件数              | 金額(円)  | 件数          | 金額(円) | 件数        | 金額(円)   | 件数              | 金額(円)  | 件数      | 金額(円)   | 件数      | 金額(円) | 件数          | 金額(円) | 件数               | 金額(円)   | 件数                  | 金額(円) | 件数               | 金額(円) |             |   |     |   |         |           |         |           |         |         |
| 図書館        | a   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             | 1     | 3,805            |         |                     |       |                  |       |             |   |     | 1 | 3,805   | 1         | 3,805   | 1         | 3,805   |         |
|            | b   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | c   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | 計   | 0               | 0      | 0           | 0     | 0         | 0       | 0               | 0      | 0       | 0       | 0       | 0     | 0           | 0     | 1                | 3,805   | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 0 | 1       | 3,805     | 1       | 3,805     | 1       | 3,805   |
| 選挙管理グループ   | a   | 3               | 27,500 |             |       |           |         |                 | 3      | 27,500  |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 3         | 27,500  |           |         |         |
|            | b   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | c   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | 計   | 3               | 27,500 | 0           | 0     | 0         | 0       | 0               | 3      | 27,500  | 0       | 0       | 0     | 0           | 0     | 0                | 0       | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 0 | 0       | 3         | 27,500  | 0         | 0       |         |
| 地域サービス室    | a   |                 |        |             | 3     | 1,870     | 1       | 47,998          | 4      | 49,868  |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 4         | 49,868  | 4         | 49,868  |         |
|            | b   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | c   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | 計   | 0               | 0      | 0           | 3     | 1,870     | 1       | 47,998          | 4      | 49,868  | 0       | 0       | 0     | 0           | 0     | 0                | 0       | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 0 | 0       | 4         | 49,868  | 4         | 49,868  |         |
| 保健給食グループ   | a   |                 |        |             | 14    | 490,600   |         |                 | 14     | 490,600 |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 14        | 490,600 | 14        | 490,600 |         |
|            | b   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | c   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | 計   | 0               | 0      | 0           | 14    | 490,600   | 0       | 0               | 14     | 490,600 | 0       | 0       | 0     | 0           | 0     | 0                | 0       | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 0 | 0       | 14        | 490,600 | 14        | 490,600 |         |
| 福祉総務グループ   | a   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             | 2     | 211,935          |         |                     |       |                  |       |             |   |     | 2 | 211,935 | 2         | 211,935 | 2         | 211,935 |         |
|            | b   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | c   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | 計   | 0               | 0      | 0           | 0     | 0         | 0       | 0               | 0      | 0       | 0       | 0       | 0     | 0           | 2     | 211,935          | 0       | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 2 | 211,935 | 2         | 211,935 | 2         | 211,935 |         |
| 障がい者支援グループ | a   |                 |        |             | 1     | 148,784   |         |                 | 1      | 148,784 |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 1         | 148,784 | 1         | 148,784 |         |
|            | b   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | c   |                 |        |             |       |           |         |                 | 0      | 0       |         |         |       |             |       |                  |         |                     |       |                  |       |             |   |     | 0 | 0       | 0         | 0       |           |         |         |
|            | 計   | 0               | 0      | 0           | 1     | 148,784   | 0       | 0               | 1      | 148,784 | 0       | 0       | 0     | 0           | 0     | 0                | 0       | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 0 | 0       | 1         | 148,784 | 1         | 148,784 |         |
| 合計         | a   | 3               | 27,500 | 0           | 0     | 18        | 641,254 | 1               | 47,998 | 22      | 716,752 | 0       | 0     | 0           | 0     | 3                | 215,740 | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 0 | 3       | 215,740   | 25      | 932,492   | 25      | 932,492 |
|            | b   | 0               | 0      | 0           | 0     | 0         | 0       | 0               | 0      | 0       | 0       | 0       | 0     | 0           | 0     | 0                | 0       | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 0 | 0       | 0         | 0       | 0         |         |         |
|            | c   | 0               | 0      | 0           | 0     | 0         | 0       | 0               | 0      | 0       | 0       | 0       | 0     | 0           | 0     | 0                | 0       | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 0 | 0       | 0         | 0       | 0         |         |         |
|            | 計   | 3               | 27,500 | 0           | 0     | 18        | 641,254 | 1               | 47,998 | 22      | 716,752 | 0       | 0     | 0           | 0     | 3                | 215,740 | 0                   | 0     | 0                | 0     | 0           | 0 | 0   | 0 | 3       | 215,740   | 25      | 932,492   | 25      | 932,492 |

令和4年度障害者就労施設等からの物品等の調達実績集計シート

別紙2

社会的事業所分

| グループ名     | 調達先 | 物品              |       |             |       |           |       |                 |       |     |       | 役務      |       |             |       |                  |       |                     |       |                  |       | 合計(物品+役務)   |           | うち<br>随意<br>契約 |           |           |           |           |           |           |
|-----------|-----|-----------------|-------|-------------|-------|-----------|-------|-----------------|-------|-----|-------|---------|-------|-------------|-------|------------------|-------|---------------------|-------|------------------|-------|-------------|-----------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|
|           |     | ①<br>事務用品<br>書籍 |       | ②<br>食料品・飲料 |       | ③<br>小物雑貨 |       | ④<br>その他の<br>物品 |       | 物品計 |       | ①<br>印刷 |       | ②<br>クリーニング |       | ③<br>清掃・<br>施設管理 |       | ④<br>情報処理<br>テープ起こし |       | ⑤<br>飲食店等<br>の運営 |       | ⑥<br>その他の役務 |           | 役務計            |           | 件数        | 金額<br>(円) | 件数        | 金額<br>(円) |           |
|           |     | 件数              | 金額(円) | 件数          | 金額(円) | 件数        | 金額(円) | 件数              | 金額(円) | 件数  | 金額(円) | 件数      | 金額(円) | 件数          | 金額(円) | 件数               | 金額(円) | 件数                  | 金額(円) | 件数               | 金額(円) |             |           |                |           |           |           |           |           |           |
| 廃棄物対策グループ | a   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       | 2           | 3,233,164 | 2              | 3,233,164 | 2         | 3,233,164 | 2         | 3,233,164 |           |
|           | b   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             | 0         | 0              | 0         | 0         | 0         | 0         |           |           |
|           | c   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             | 0         | 0              | 0         | 0         | 0         | 0         |           |           |
|           | 計   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 0     | 0                | 0     | 0                   | 0     | 0                | 0     | 0           | 2         | 3,233,164      | 2         | 3,233,164 | 2         | 3,233,164 | 2         | 3,233,164 |
| 道路保全グループ  | a   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             | 1     | 495,000          |       |                     |       |                  |       |             |           |                | 1         | 495,000   | 1         | 495,000   | 1         | 495,000   |
|           | b   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | c   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | 計   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 1     | 495,000          | 0     | 0                   | 0     | 0                | 0     | 0           | 0         | 0              | 1         | 495,000   | 1         | 495,000   | 1         | 495,000   |
| 市街地整備グループ | a   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             | 2     | 522,500          |       |                     |       |                  |       |             |           |                | 2         | 522,500   | 2         | 522,500   | 2         | 522,500   |
|           | b   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | c   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | 計   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 2     | 522,500          | 0     | 0                   | 0     | 0                | 0     | 0           | 0         | 0              | 2         | 522,500   | 2         | 522,500   | 2         | 522,500   |
| 住まい推進グループ | a   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             | 19    | 2,263,800        |       |                     |       |                  |       |             |           |                | 19        | 2,263,800 | 19        | 2,263,800 |           |           |
|           | b   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | c   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | 計   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 19    | 2,263,800        | 0     | 0                   | 0     | 0                | 0     | 0           | 0         | 0              | 19        | 2,263,800 | 19        | 2,263,800 | 0         | 0         |
| 河川流域グループ  | a   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             | 2     | 1,923,900        |       |                     |       |                  |       |             |           |                | 2         | 1,923,900 | 2         | 1,923,900 | 2         | 1,923,900 |
|           | b   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | c   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | 計   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 2     | 1,923,900        | 0     | 0                   | 0     | 0                | 0     | 0           | 0         | 0              | 2         | 1,923,900 | 2         | 1,923,900 | 2         | 1,923,900 |
| 福祉総務グループ  | a   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             | 1     | 444,400          |       |                     |       |                  |       |             |           |                | 1         | 444,400   | 1         | 444,400   | 1         | 444,400   |
|           | b   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | c   |                 |       |             |       |           |       |                 | 0     | 0   |       |         |       |             |       |                  |       |                     |       |                  |       |             |           |                | 0         | 0         | 0         | 0         |           |           |
|           | 計   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 1     | 444,400          | 0     | 0                   | 0     | 0                | 0     | 0           | 0         | 0              | 1         | 444,400   | 1         | 444,400   | 1         | 444,400   |
| 合計        | a   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 25    | 5,649,600        | 0     | 0                   | 0     | 0                | 0     | 2           | 3,233,164 | 27             | 8,882,764 | 27        | 8,882,764 | 27        | 8,882,764 |           |
|           | b   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 0     | 0                | 0     | 0                   | 0     | 0                | 0     | 0           | 0         | 0              | 0         | 0         | 0         | 0         |           |           |
|           | c   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 0     | 0                | 0     | 0                   | 0     | 0                | 0     | 0           | 0         | 0              | 0         | 0         | 0         | 0         |           |           |
|           | 計   | 0               | 0     | 0           | 0     | 0         | 0     | 0               | 0     | 0   | 0     | 0       | 0     | 0           | 25    | 5,649,600        | 0     | 0                   | 0     | 0                | 0     | 2           | 3,233,164 | 27             | 8,882,764 | 27        | 8,882,764 | 27        | 8,882,764 |           |